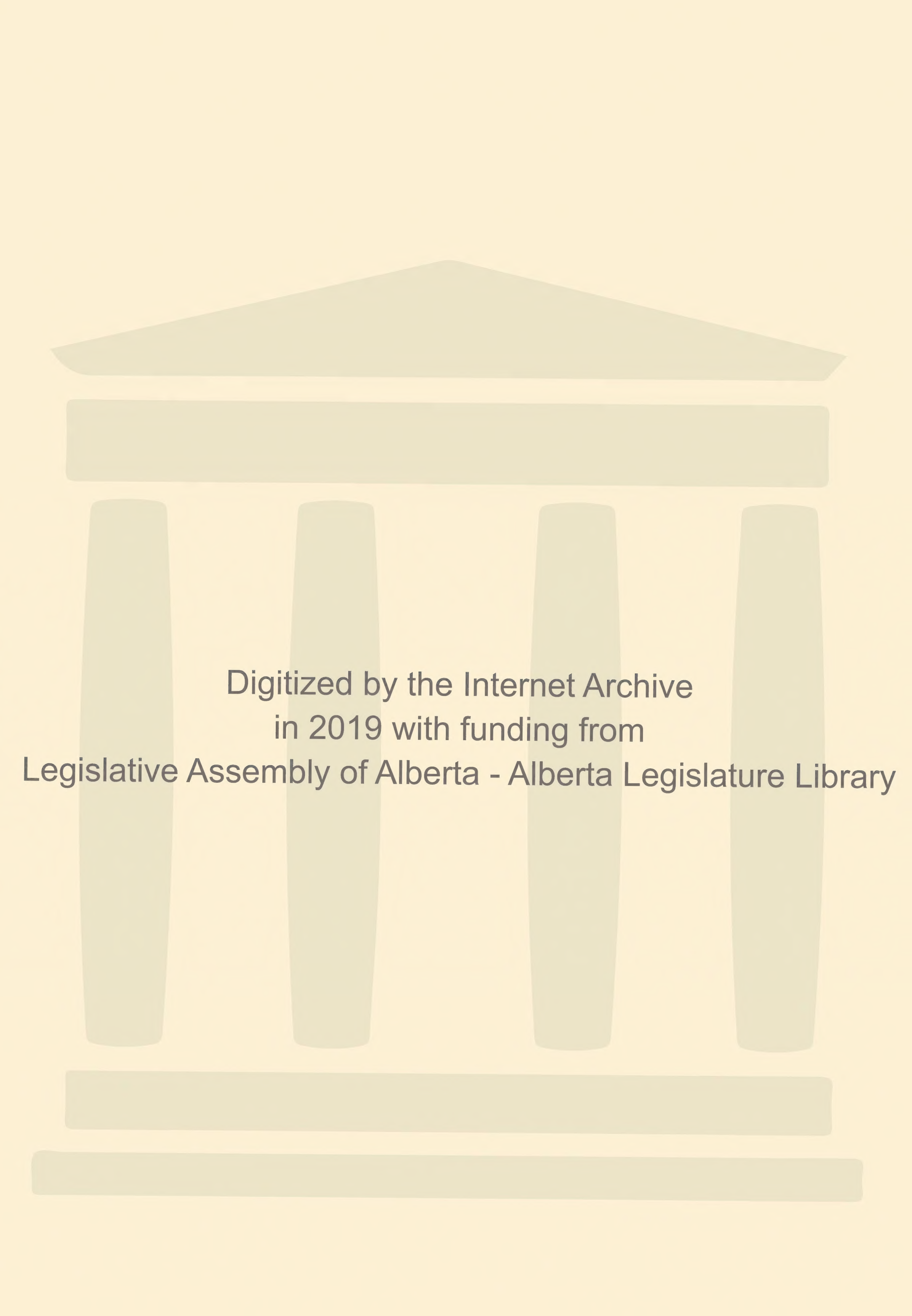

ESTIMATES

*Of Revenue and Amounts to be Voted
for the Public Service of Alberta for
the Twelve Months ending December
31st, 1916.*



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ESTIMATED REVENUE

1916

Balance 1915.....		\$711,393.10
Dominion Subsidy (\$1,589,075.00)—		
Government and Legislation.....	\$190,000.00	
Population, 539,000 at 80 cents per head.....	431,200.00	
Debt Allowance.....	405,375.00	
Compensation for Public Lands.....	562,500.00	
	<hr/>	1,589,075.00
School Lands Fund (\$230,000.00)—		
Interest on Principal Moneys and other sources....		230,000.00
Treasury Department (\$2,398,350.25)—		
Interest on Bank Balances.....	\$25,000.00	
Interest on Advances made on account of Elevators.	58,000.00	
Insurance Act.....	65,000.00	
Succession Duties Act.....	150,000.00	
Proceeds of Loan.....	2,000,000.00	
Interest, etc., on Advance to Central Canada Rly..	100,350.25	
	<hr/>	2,398,350.25
Attorney General's Department (\$660,000.00)—		
Fines.....	\$90,000.00	
Commissioners and Notaries Public.....	2,000.00	
Court Fees.....	150,000.00	
Sheriffs' Fees.....	65,000.00	
Magistrates' Fees.....	3,000.00	
Land Titles Receipts, including Unearned Increment Tax.....	320,000.00	
Liquor License Fees, etc.....	15,000.00	
Sundry Receipts.....	15,000.00	
	<hr/>	660,000.00
Provincial Secretary's Department (\$447,300.00)—		
Licenses and Fees under Statutes.....	\$147,300.00	
Corporations Taxation Act.....	170,000.00	
Railway Mileage Tax Act.....	110,000.00	
Public Institutions.....	20,000.00	
	<hr/>	447,300.00
Public Works Department (\$38,848.00)—		
Steam Boiler Inspections and other Fees.....	\$20,000.00	
Coal Mines Act.....	6,790.00	
Surveys.....	9,218.00	
Power Plants.....	2,840.00	
	<hr/>	38,848.00
Education Department (\$47,500.00)—		
Examination and other Fees.....	\$14,000.00	
Repayment of Advances to School Districts.....	30,000.00	
Repayments, English School for Foreigners.....	1,000.00	
Proceeds Normal School Supplies.....	2,500.00	
	<hr/>	47,500.00

Agriculture Department (\$115,875.00)—

Fees: Game Licenses, Sale of Estray Animals and other Fees.....	\$55,575.00	
Repayment, Account of Seed Grain.....	5,000.00	
Repayment, Loans to Creameries.....	2,500.00	
Demonstration Farms.....	35,000.00	
Poultry Breeding Plant.....	1,800.00	
Registration of Threshing Machines.....	2,500.00	
Brands.....	13,500.00	
		<hr/> \$ 115,875.00

Reimbursement of Advance on Butter and Poultry..... 250,000.00

Railways and Telephones Department (\$1,100,000.00)—

Receipts from Telephones..... 1,100,000.00

Municipal Affairs Department (\$1,222,992.40)—

Wild Lands Tax:

1915 levy—Arrears.....	\$542,992.40	
1916 levy.....	500,000.00	
Educational Taxes.....	140,000.00	
Tax Certificate Fees.....	2,000.00	
Costs on Forfeited Lands.....	3,000.00	
Timber Area Taxes.....	25,000.00	
Reimbursement from Local Improvement Trust Account "A".....	10,000.00	
		<hr/> 1,222,992.40

Legislative Assembly (\$1,800.00)—

Private Bills..... 1,800.00

Government Printer (\$8,000.00)—

Official Gazette, Printing, etc..... 8,000.00

Public Utilities Commission..... 5,000.00

\$8,826,133.75

ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1916

I.—PUBLIC DEBT.

Amount to be voted.....\$950,000.00

No. of Vote.	1916
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1. PUBLIC DEBT.

(1) Interest Sinking Fund and Expenses.....\$ 950,000.00

II.—CIVIL GOVERNMENT.

Amount to be voted.....\$520,440.00

No. of Vote.	1916
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Salaries and Expenses for the following Departments and Offices.

2. Lieutenant Governor's Office.....	\$ 2,700.00
3. Executive Council.....	72,540.00
4. Attorney General's Department.....	45,300.00
5. Provincial Secretary's Department.....	31,760.00
6. Municipal Affairs Department.....	100,920.00
7. Treasury Department.....	36,480.00
8. Auditor's Office.....	25,740.00
9. Public Works Department.....	66,980.00
10. Education Department.....	61,160.00
11. Agriculture Department.....	49,520.00
12. Railways and Telephones Department.....	13,100.00
13. Government Printer.....	14,240.00
	<hr/> \$ 520,440.00 <hr/>

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
2.	LIEUTENANT GOVERNOR'S OFFICE.	
	(1) Official Secretary	\$ 1,200.00
	(2) Contingencies	1,500.00
		<hr/>
		\$ 2,700.00
3.	EXECUTIVE COUNCIL.	
	(1) President of Council	\$ 2,500.00
	(2) Eight Members of Council, each \$6,000.00	48,000.00
	(3) Clerk of Council and Law Clerk	4,800.00
	(4) Assistant Clerk of Council	1,200.00
	(5) Clerks and Stenographers: 1 at \$1,020; 2 at \$900; 1 at \$720 ..	3,540.00
	(6) General Expenses	12,500.00
		<hr/>
		\$ 72,540.00
4.	ATTORNEY GENERAL'S DEPARTMENT.	
	(1) Deputy Attorney General	\$ 4,000.00
	(2) Assistant for Department	3,000.00
	(3) Law Clerks: 1 at \$2,700; 1 at \$2,000; 1 at \$1,800; 2 at \$1,500 ..	9,500.00
	(4) Attorney General's Secretary	1,500.00
	(5) Accountant	1,500.00
	(6) Clerks and Stenographers: 2 at \$1,500; 2 at \$1,200; 1 at \$1,080; 2 at \$900; 3 at \$780; 3 at \$720; 4 at \$660; 1 at \$480	15,900.00
	(7) General Expenses	9,900.00
		<hr/>
		\$ 45,300.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
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5. PROVINCIAL SECRETARY'S DEPARTMENT.

(1) Deputy Provincial Secretary and Registrar of Companies....\$	3,600.00
(2) Chief Clerk.....	1,500.00
(3) Accountant.....	1,200.00
(4) Clerks and Stenographers: 2 at \$960; 1 at \$900; 2 at \$840; 1 at \$780; 1 at \$720; 1 at \$660.....	6,660.00
(5) Printing and Stationery.....	1,500.00
(6) General Expenses.....	1,200.00

Theatres Branch.

(7) Chief Censor.....	2,400.00
(8) Assistant Censor.....	1,020.00
(9) Clerk and Stenographer.....	720.00
(10) General Expenses.....	1,000.00

Motor Vehicle Branch.

(11) Inspectors: 2 at \$1,200.....	2,400.00
(12) Clerks and Stenographers: 1 at \$840; 1 at \$720.....	1,560.00
(13) Auto Plates.....	4,000.00
(14) General Expenses.....	3,000.00
	<hr/>
	\$ 31,760.00

6. MUNICIPAL AFFAIRS DEPARTMENT.

(1) Deputy Minister.....\$	3,600.00
(2) Chief Clerk.....	1,800.00
(3) Cashier.....	1,500.00
(4) Auditors: 1 at \$1,600; 1 at \$1,500; 2 at \$1,320; 1 at \$1,200..	6,940.00
(5) Clerks and Stenographers: 1 at \$1,500; 4 at \$1,200; 1 at \$1,080; 10 at \$1,020; 10 at \$960; 4 at \$900; 3 at \$840; 3 at \$780; 2 at \$720.....	37,080.00
(6) Extra Assistance and Expenses.....	25,000.00
(7) Extra Clerical Assistance.....	4,000.00
(8) Printing.....	8,000.00
(9) General Expenses.....	13,000.00
	<hr/>
	\$ 100,920.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
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7.

TREASURY DEPARTMENT.

(1) Deputy Provincial Treasurer.....	\$ 3,600.00
(2) Accountant.....	1,800.00
(3) Chief Clerk and Cashier.....	1,680.00
(4) Clerks: 1 at \$1,440; 4 at \$1,140; 1 at \$1,020; 1 at \$960; 1 at \$900; 1 at \$780.....	9,660.00
(5) Clerks and Stenographers: 1 at \$960; 1 at \$840; 3 at \$660..	3,780.00
(6) General Expenses.....	2,500.00

Insurance Branch.

(7) Deputy Superintendent of Insurance.....	1,800.00
(8) Inspector of Agencies.....	1,200.00
(9) Clerk.....	660.00
(10) Stenographer.....	720.00
(11) General Expenses.....	1,500.00

Succession Duties Branch.

(12) Inspector of Values.....	2,400.00
(13) Chief Clerk.....	1,320.00
(14) Clerk.....	1,080.00
(15) Stenographer.....	780.00
(16) General Expenses.....	2,000.00

\$ 36,480.00

8.

AUDITOR'S OFFICE.

(1) Provincial Auditor.....	\$ 3,600.00
(2) Assistant Auditor.....	1,800.00
(3) Accountant.....	1,500.00
(4) Clerks: 1 at \$1,440; 2 at \$1,320; 1 at \$1,200; 2 at \$1,020; 1 at \$900.....	8,220.00
(5) General Expenses.....	1,200.00

Telephone Branch.

(6) Clerks: 1 at \$1,320; 1 at \$1,020; 1 at \$780.....	3,120.00
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Legal Branch.

(7) Clerks: 4 at \$1,200.....	4,800.00
(8) General Expenses.....	1,500.00

\$ 25,740.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
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9. PUBLIC WORKS DEPARTMENT.

(1) Deputy Minister.....	\$	3,900.00
(2) Provincial Architect.....		3,000.00
(3) Engineer of Highways.....		3,000.00
(4) Inspector of Public Works.....		2,400.00
(5) Assistant Director of Surveys.....		2,400.00
(6) Building Superintendent.....		2,100.00
(7) Bridge Engineer.....		1,800.00
(8) Road and Drainage Engineer.....		1,800.00
(9) Chief Clerk, Highways Branch.....		1,500.00
(10) Accountant.....		1,500.00
(11) Assistant Provincial Architect.....		1,500.00
(12) Interpreter.....		1,500.00
(13) Chief Draftsman.....		1,440.00
(14) Chief Clerk, Steam Boilers Branch.....		1,320.00
(15) Chief Correspondence Clerk.....		1,320.00
(16) Assistant Accountant.....		1,200.00
(17) Architectural Draftsman.....		1,320.00
(18) Clerks and Stenographers: 2 at \$1,200; 1 at \$1,140; 1 at \$1,080; 10 at \$1,020; 1 at \$960; 3 at \$900; 4 at \$780; 4 at \$720.....		24,480.00
(19) Postage, Telegrams, etc.....		2,500.00
(20) Printing.....		2,000.00
(21) General Expenses.....		5,000.00
	\$	66,980.00

10. EDUCATION DEPARTMENT.

(1) Deputy Minister.....	\$	3,600.00
(2) Registrar.....		2,000.00
(3) Chief Clerk.....		1,800.00
(4) Clerks: 1 at \$1,800; 1 at \$1,320; 5 at \$1,200; 1 at \$1,140; 4 at \$1,080; 1 at \$1,020; 1 at \$900; 1 at \$600.....		17,100.00
(5) Clerks and Stenographers: 1 at \$1,020; 2 at \$900; 5 at \$840; 6 at \$780; 3 at \$720; 10 at \$660; 2 at \$600.....		21,660.00
(6) General Expenses.....		15,000.00
	\$	61,160.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
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11. AGRICULTURE DEPARTMENT.

(1) Deputy Minister.....	\$ 3,600.00
(2) Provincial Health Officer.....	2,700.00
(3) Provincial Sanitary Engineer.....	2,700.00
(4) Dairy Commissioner.....	2,400.00
(5) Live Stock Commissioner.....	2,100.00
(6) Provincial Veterinarian.....	2,040.00
(7) Secretary to Minister.....	2,040.00
(8) Chief Clerk.....	1,800.00
(9) Accountant.....	1,500.00
(10) Clerks and Stenographers: 1 at \$1,080; 1 at \$900; 4 at \$780; 1 at \$720; 2 at \$660; 1 at \$600.....	7,740.00
(11) Stencil Clerk.....	900.00
(12) Printing and Stationery.....	10,000.00
(13) General Expenses.....	10,000.00
	<hr/>
	\$ 49,520.00

12. RAILWAYS AND TELEPHONES DEPARTMENT.

(1) Deputy Minister.....	\$ 3,600.00
(2) Railway Engineers: 1 at \$2,100; 1 at \$1,800.....	3,900.00
(3) Secretary.....	2,100.00
(4) Clerk.....	1,500.00
(5) General Expenses.....	2,000.00
	<hr/>
	\$ 13,100.00

13. GOVERNMENT PRINTER'S OFFICE.

(1) Government Printer.....	\$ 2,400.00
(2) Assistant Government Printer.....	1,500.00
(3) Clerks: 2 at \$1,200; 1 at \$780.....	3,180.00
(4) Stenographer.....	660.00
(5) Official Gazette.....	5,500.00
(6) General Expenses.....	1,000.00
	<hr/>
	\$ 14,240.00

III.—LEGISLATION.

Amount to be voted.....\$113,875.00

No. of Vote.	DETAILS.	1916
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14. LEGISLATION.

(1)	Mr. Speaker's Sessional Allowance.....	\$ 2,500.00
(2)	Deputy Speaker's Sessional Allowance.....	750 00
(3)	Leader of Opposition, Special Allowance.....	2,500.00
(4)	Indemnity to Members (including travelling expenses).....	84,000.00
(5)	Clerk of Legislative Assembly.....	1,500.00
(6)	Sergeant-at-Arms, Pages, Stenographers and Law Clerks.....	3,500.00
(7)	Postage and Telegrams.....	150.00
(8)	Library.....	2,000.00
(9)	Newspapers and Periodicals.....	500.00
(10)	Librarian and Statistician.....	2,520.00
(11)	Assistant Librarian.....	1,500.00
(12)	Clerical Assistance.....	2,055.00
(13)	Printing and Binding Statutes, Journals, Votes and Pro- ceedings, Sessional and all other Papers and Stationery, etc., including \$500.00 for standardization of Provincial Laws.....	10,000.00
(14)	Contingencies.....	400.00
		<hr/> \$ 113,875.00 <hr/>

IV.—ADMINISTRATION OF JUSTICE.

Amount to be voted.....\$754,920.00

No.	
of	1916
Vote.	

15.	Administration of Justice.....	\$ 576,800.00
16.	Miscellaneous.....	78,120.00
17.	Administration of License Branch.....	100,000.00

No.		
of	DETAILS.	1916
Vote.		

15. ADMINISTRATION OF JUSTICE.

(1)	Clerks, Deputy and Acting Clerks, and Office Expenses.....	\$ 68,000.00
(2)	Process Issuers.....	10,000.00
(3)	Sheriffs, Deputy and Acting Sheriffs.....	85,000.00
(4)	Judges of District Courts.....	10,800.00
(5)	Official Shorthand Writers.....	22,000.00
(6)	Contingencies.....	9,000.00

Prosecutions and Legal Proceedings.

(7)	Agents of Attorney General.....	33,000.00
(8)	Witnesses, Jurors and Interpreters.....	45,000.00
(9)	Coroners, Inquests and Investigations.....	14,000.00
(10)	Incidental Justice.....	20,000.00

Registration Offices.

(11)	Land Titles Office, Edmonton.....	100,000.00
(12)	Land Titles Office, Calgary.....	80,000.00
(13)	Contingencies for Land Titles Offices.....	5,000.00

Prisoners and Insane.

(14)	Maintenance of Police.....	75,000.00
		<hr/>
		\$ 576,800.00
		<hr/>

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

No. of Vote.	DETAILS.	1916
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16. MISCELLANEOUS.

(1) Law Library	\$	2,500.00
(2) Masters in Chambers		7,800.00
(3) Police Magistrates		20,000.00
(4) Reformatory and Children's Protection:		
Superintendent	\$	3,000.00
Inspectors: 1 at \$1,500; 2 at \$1,200		3,900.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 3 at \$720; 2 at \$660		6,180.00
Travelling Matron and Probation Officer		840.00
Extra Assistance		800.00
Travelling Expenses of Inspectors		2,600.00
Transportation		3,000.00
Board and Clothing of Government Wards at Shelters throughout the Province		7,000.00
Board and Clothing of Government Wards at various Institutions		7,000.00
Board and Clothing of Government Wards at Portage la Prairie Industrial School		8,000.00
Medical and Surgical Services		2,000.00
General Expenses		3,500.00
		<hr/> 47,820.00
	\$	<hr/> 78,120.00 <hr/>

17. LICENSE BRANCH.

(1) Inspections	\$	16,000.00
(2) Commissioners' Meetings		4,300.00
(3) Advertising		800.00
(4) Prosecutions		25,000.00
(5) Contingencies		3,900.00
(6) Administration of Liquor Act		50,000.00
		<hr/> \$ 100,000.00 <hr/>

V.—PUBLIC WORKS.

Amount to be voted, Chargeable to Income.....\$614,740.00
 Amount to be voted, Chargeable to Capital..... 983,300.00

No. of Vote.	DETAILS.	1916	
18.	PUBLIC WORKS.	Chargeable to Income.	Chargeable to Capital.
(1)	Inspection of Steam Boilers.....	\$ 33,850.00	
(2)	Inspection of Coal Mines and Rescue Apparatus.	32,890.00	\$ 4,000.00
(3)	Surveys and Compensation for Lands.....	6,000.00	111,500.00
(4)	Inspection of Public Works.....	7,000.00	12,000.00
(5)	Ferry Service, Additional Ferries and Maintenance.....	50,000.00	25,000.00
(6)	Bridges.....	15,000.00	200,000.00
(7)	Roads.....	200,000.00	
(8)	Trunk Roads, Bridges, and Drainage of Roads..		300,000.00
(9)	Contingencies.....	5,000.00	
(10)	Legislative, Departmental, and Public Buildings.....	250,000.00	26,000.00
(11)	Maintenance of Government House.....	15,000.00	
(12)	Additions and Furnishings Government House, and Improving Grounds.....		6,000.00
(13)	Parliament Buildings, Alterations and Grounds.		12,000.00
(14)	Stock for Buildings.....		10,000.00
(15)	Court House, Calgary, Alterations and Furnishings.....		2,000.00
(16)	Court House, Red Deer, Alterations and Furnishings.....		3,000.00
(17)	Court House, Stettler, Fencing Site.....		500.00
(18)	Camrose Normal School, Construction and Furnishings.....		5,000.00
(19)	Carpenters' Shop, Construction and Fitting...		3,500.00
(20)	Ponoka Asylum, Construction and Furnishings.		30,000.00
(21)	Agricultural Schools, Alterations and Furnishings.....		5,000.00
(22)	Live Stock Pavilions.....		2,000.00
(23)	Fort Saskatchewan Jail, Construction and Furnishings.....		8,800.00
(24)	To provide Institution for Education of Feeble Minded Children, Furnishings, Equipment, and Additions.....		125,000.00
(25)	Moving Picture Machine Building.....		2,000.00
(26)	Sites and Construction, Public Buildings.....		50,000.00
(27)	Technical Institute, Equipment.....		40,000.00
		\$ 614,740.00	\$ 983,300.00

VI.—EDUCATION.

Amount to be voted, Chargeable to Income.....\$1,037,710.00
 Amount to be voted, Chargeable to Capital..... 7,000.00

No. of Vote.	DETAILS.	1916
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19.	EDUCATION.	Chargeable to Income.	Chargeable to Capital.
(1)	Grants to Schools.....	\$ 570,000.00	
	Including—		
	(a) Books for School Library purposes.		
	(b) School Supplies.		
	(c) Premiums, Treasurers' Bonds.		
(2)	Normal Schools and Teachers' Institutes—		
	Principals: Calgary, \$3,000; Camrose, \$3,000;		
	Teachers: 7 at \$2,400; 3 at \$1,800; 2 at		
	\$1,500; 2 at \$1,200; 1 at \$600.		
	Clerks and Stenographers: 4 at \$840...	37,560.00	
	Advance for Normal School Supplies.....	2,500.00	
	Practice School Teachers (Bonus).....	4,200.00	
	General Expenses.....	7,000.00	
(3)	Inspection of Schools; Chief Inspector, \$3,000;		
	19 Inspectors at \$2,000.....	41,000.00	
(4)	Travelling and Subsistence.....	19,000.00	
(5)	Schools among Foreigners—		
	Supervisor.....	2,000.00	
	Supervisor's Interpreter.....	900.00	
(6)	General Expenses of Supervision of Schools		
	among Foreigners.....	1,900.00	
(7)	Expenses of Meetings of Educational Council...	100.00	
(8)	Examinations.....	30,000.00	
(9)	Education of Deaf, Mute and Blind Children,		
	including transportation.....	11,000.00	
(10)	Official Trustees.....	200.00	
(11)	Free School Texts.....	19,500.00	
(12)	School Organizers: 3 at \$1,500.....	4,500.00	
(13)	General Expenses of School Organization.....	3,500.00	
(14)	Director of Technical Education	3,000.00	
(15)	Advances to School Districts.....		\$ 7,000.00

VI.—EDUCATION—*Continued.*

No. of Vote.	DETAILS.	1916	
19.	EDUCATION—<i>Continued.</i>	Chargeable to Chargeable to Income. Capital.	
(16)	Enforcement of Truancy Act.....	\$	2,000.00
(17)	Special Summer Schools (Agriculture, Domestic Science, Manual Training, Physical Culture), and Methods of Teaching.....		8,000.00
(18)	English School for Foreigners.....		8,000.00
(19)	University of Alberta—		
	(a) General Current Expenses (including Statutory Grants) \$160,000.00		
	(b) Public Health (Bacteriologic- al and Pathological Labora- tory).....		9,000.00
	(c) Interest.....		90,000.00
			259,000.00
(20)	Miscellaneous Grants—		
	Grant to Provincial Educational Association.....	\$	150.00
	Grant to Provincial Trustees Association.....		150.00
	Grant to Reading Camp Associa- tion.....		300.00
	Grant to Free Library for the Blind.....		100.00
	Dominion Tactile Press.....		100.00
	League of the Empire.....		50.00
			850.00
(21)	Contingencies and General Expenses.....		2,000.00
	\$1,037,710.00 \$ 7,000.00		

VII.—AGRICULTURE AND STATISTICS.

Amount to be voted, Chargeable to Income.....\$375,000.00
 Amount to be voted, Chargeable to Capital..... 211,500.00

No. of Vote.	DETAILS.	1916
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20.

AGRICULTURE AND STATISTICS.

	Chargeable to Income.	Chargeable to Capital.
(1) Expenditure under Agriculture Society Ordinance, including Grants to Exhibition Associations at Edmonton, Calgary and Lethbridge of \$5,000 each.....	\$ 110,000.00	
(2) To provide for expenses of Official Judges at Agricultural Exhibitions.....	6,000.00	
(3) To promote the work of Live Stock and Agricultural Institutes and Associations.....	15,000.00	
(4) To promote and encourage the production of Pure Seed Grain, and Provincial Seed Fair...	4,500.00	
(5) Administration of Demonstration Farms.....	15,000.00	
(6) To provide for holding a Fat Stock Show.....	2,000.00	
(7) Purchase and Equipment of Demonstration Farms.....		\$ 7,000.00
(8) Destruction of Grey or Timber Wolves.....	2,000.00	
(9) Destruction of Noxious Weeds.....	25,000.00	
(10) Stock Inspection.....	8,500.00	
(11) To provide for Expenditure in connection with Brands and publication of Official Brand Book.....	10,000.00	
(12) Collection and Compilation of Vital Statistics..	11,000.00	
(13) Collection and Compilation of Medical, Agricultural, Industrial and other Statistics....	3,000.00	
(14) To provide for expenses in connection with the Protection of Game.....	30,000.00	
(15) To promote and encourage Dairy Work.....	15,000.00	
(16) Operation of Demonstration Farms.....	50,000.00	
(17) Operation of Schools of Agriculture.....	20,000.00	
(18) Grant to Cattle Breeders' Association.....	1,500.00	
(19) Grant to Horse Breeders' Association.....	1,500.00	
(20) Grant to Sheep Breeders' Association.....	400.00	
(21) Grant to Swine Breeders' Association.....	200.00	
(22) Grant to Poultry Breeders' Association.....	200.00	
(23) Grant to Alberta Fairs Association.....	1,000.00	
(24) To assist Creameries, not exceeding \$1,500 to each Creamery.....		4,500.00

VII.—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote.	DETAILS.	1916
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20.

AGRICULTURE AND STATISTICS—*Continued.*

	Chargeable to Income.	Chargeable to Capital.
(25) Expenditure under Prairie Fires Ordinance.....\$	2,500.00	
(26) Grant to United Farmers' Association.....	2,000.00	
(27) Expenditures for Immigration, Colonization and Advertising.....	20,000.00	
(28) Contingencies.....	1,000.00	
(29) To promote and encourage the Poultry Industry.	8,000.00	
(30) Grant to Alberta Natural History Society.....	100.00	
(31) To procure Mounted Specimens of Animals, Birds, etc., for Decorative and Museum Purposes.....	500.00	
(32) To provide for Scholarships for Students attend- ing Agricultural Colleges.....	500.00	
(33) Grant to Alberta Fish and Game Protective Association.....	100.00	
(34) Grant to Spring Stock Show, Edmonton.....	5,000.00	
(35) Women's Institutes, and Grants to same.....	3,000.00	
(36) Grant to Western Canada Irrigation Association.	500.00	
(37) To provide for Advances under Elevator Act. . .		\$ 200,000.00
	<u>\$ 375,000.00</u>	<u>\$ 211,500.00</u>

VIII.—DAIRY WORK.

Amount to be voted.....\$250,000.00

No. of Vote.	DETAILS.	1916
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21.

DAIRY WORK.

- (1) To provide for Advance Payments and General Operating
Expenses of Creamery Work.....\$ 250,000.00

IX.—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted.....\$114,500.00

No. of Vote.	DETAILS.	1916
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22. HOSPITALS, CHARITIES AND PUBLIC HEALTH.

(1) Expenditure under Hospital Ordinance.....	\$ 85,000.00
(2) Expenditure under Public Health Act.....	13,000.00
(3) Care of Incurables.....	7,500.00
(4) Contingencies.....	9,000.00
	<u>\$ 114,500.00</u>

X.—TELEPHONES.

Amount to be voted, Chargeable to Income.....\$980,000.00

Amount to be voted, Chargeable to Capital..... 250,000.00

No. of Vote.	DETAILS.	1916
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23. TELEPHONES.

	Chargeable to Income.	Chargeable to Capital.
(1) Construction.....		\$ 250,000.00
(2) Maintenance, Operation, etc.—		
Maintenance.....	\$ 190,000.00	
Operation.....	342,000.00	
Interest.....	400,600.00	
Sinking Fund.....	47,400.00	
	<u>\$ 980,000.00</u>	
	<u>\$ 980,000.00</u>	<u>\$ 250,000.00</u>

XI.—PUBLIC INSTITUTIONS.

Amount to be voted.....\$237,000.00

No. of Vote.	DETAILS.	1916
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24. PRISONERS AND INSANE.

(1) Maintenance and Transportation of Prisoners.....	\$ 160,000.00
(2) Maintenance in Guard Room and Transportation of Insane Persons.....	7,000.00
(3) Committal, Care and Maintenance of Insane Persons in Asylum for Insane.....	70,000.00
	<u>\$ 237,000.00</u>

XII.—MUNICIPAL AFFAIRS.

Amount to be voted, Chargeable to Income.....\$ 2,650.00
Amount to be voted, Chargeable to Capital..... 20,000.00

No. of Vote.	DETAILS.	1916
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25. MUNICIPAL AFFAIRS.

	Chargeable to Income.	Chargeable to Capital.
(1) Taxes on Forfeited Lands.....		\$ 20,000.00
(2) Grant to Union of Alberta Municipalities, \$150.00; Grant to Association of Rural Muni- cipalities and Local Improvement Districts, \$500.00.....	\$ 650.00	
(3) Contingencies.....	2,000.00	
	<u>\$ 2,650.00</u>	<u>\$ 20,000.00</u>

XIII.—MISCELLANEOUS.

Amount to be voted, Chargeable to Income.....\$61,000.00
 Amount to be voted, Chargeable to Capital..... 25,000.00

No. of Vote.	DETAILS.	1916
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26.	MISCELLANEOUS.	Chargeable to Income.	Chargeable to Capital.
(1) Unforeseen and Unprovided for.....	\$	5,000.00	
(2) To provide for Guarantee Bonds on Public Servants.....		3,500.00	
(3) Refunds.....		2,000.00	
(4) Grant to Alpine Club.....		500.00	
(5) Grant to Boy Scout Association, Alberta Section.		1,000.00	
(6) Public Libraries.....		2,000.00	
(7) To provide for Salaries and Expenses in con- nection with the office of Agent General in London.....		20,000.00	
(8) Miscellaneous Interest.....		1,000.00	
(9) Expenses of Public Utilities Commission.....		25,000.00	
(10) Canadian Patriotic Fund, Expenses Provincial Committee re Returned Soldiers and Other Patriotic Purposes.....			\$ 25,000.00
(11) Grant for Statistical Work among Foreign Popu- lation.....		1,000.00	
		<u>\$ 61,000.00</u>	<u>\$ 25,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1915.

PUBLIC DEBT.....	\$	43,093.95
CIVIL GOVERNMENT—		
Executive Council.....	\$	1,429.24
Municipal Affairs.....		25,109.51
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Education Department.....		26,538.75
Agriculture and Statistics.....		90,651.06
Miscellaneous.....		85,923.97
Telephone Department.....		66,082.94
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	\$	71,657.13
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	\$	383,947.80
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ESTIMATES FOR THE FIRST THREE MONTHS OF THE YEAR 1917.

I.

PUBLIC DEBT.....\$ 230,000.00

II.

CIVIL GOVERNMENT—

Lieutenant Governor's Office.....	\$ 675.00	
Executive Council.....	18,135.00	
Attorney General's Department.....	11,325.00	
Provincial Secretary's Department.....	7,940.00	
Municipal Affairs Department.....	25,230.00	
Treasury Department.....	9,120.00	
Auditor's Office.....	6,435.00	
Public Works Department.....	16,745.00	
Education Department.....	15,290.00	
Agriculture Department.....	12,380.00	
Railways and Telephones Department..	3,275.00	
Government Printer.....	3,560.00	
	130,110.00	

III.

LEGISLATION..... 102,250.00

IV.

ADMINISTRATION OF JUSTICE..... 174,635.00

V.

PUBLIC WORKS—

Chargeable to Income.....	95,000.00	
Chargeable to Capital.....		\$ 105,000.00

VI.

EDUCATION—

Chargeable to Income.....	347,900.00
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VII.

AGRICULTURE AND STATISTICS—

Chargeable to Income.....	229,250.00	
Chargeable to Capital.....		3,500.00

VIII.

HOSPITALS, CHARITIES AND PUBLIC HEALTH.....\$ 50,250.00

IX.

TELEPHONES—

Chargeable to Income.....	160,000.00	
Chargeable to Capital.....		\$ 90,000.00

X.

PUBLIC INSTITUTIONS..... 71,500.00

XI.

MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income.....	650.00	
Chargeable to Capital.....		5,000.00

XII.

MISCELLANEOUS—

Chargeable to Income.....	16,500.00	
Chargeable to Capital.....		6,500.00
	<u>\$1,608,045.00</u>	<u>\$ 210,000.00</u>

SUMMARY.

Chargeable to Income.....	\$1,608,045.00
Chargeable to Capital.....	210,000.00
Amount to be voted under Section 4 of "The Appropriation Act, 1916".	<u>\$1,818,045.00</u>